

CAMP NAKAMUN

ENCOUNTER
ENRICH
EXPERIENCE

FOUNDATIONS FOR THE FUTURE >>>

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THE SHORT STORY

THE PROJECT

Need: To improve efficiency of our maintenance systems, which have long out-grown existing spaces.

Plan: Build a new 4000 sq ft. maintenance shop.

Need: More indoor program & activity space.

Plan: Convert existing shop into a camp program/craft area.

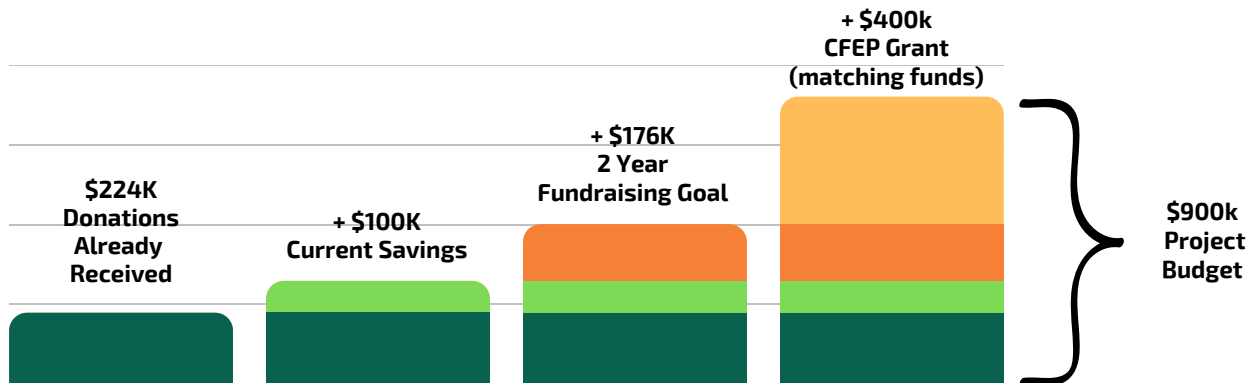
Need: Utilities infrastructure to accommodate these plans and future growth.

Plan: Upgrade site electrical and deploy new technology within wastewater handling system.

THE BENEFITS

- Increase the efficiency/effectiveness of our maintenance team.
- Improve site security and guest/camper safety.
- Provide a craft/breakout space for camps and the conference centre
- Provide a dedicated staging and teaching area for our outdoor skills programs
- Reduce utilities costs by \$50,000 to \$60,000 annually.
 - And significantly reduce our carbon footprint!
- Leave our utilities ready for 25+ years of imagined growth.

FINANCIAL OVERVIEW



WANT TO LEARN MORE?



Contact

Mark Chartier
Executive Director
780-967-5585 or
Mark@campnakamun.com

WANT TO GIVE?

- campnakamun.com, hit 'donate'
- Canada Helps (recurring donations)
- Cheque (Payable to Camp Nakamun)
- e-Transfer to campnakamun@gmail.com

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THE FULL STORY

SUMMER CAMP

The leadership of Camp Nakamun wants more kids to experience Christ and are actively working to increase our summer camp capacity. To do this effectively and responsibly, we first want to leverage our current facilities to their greatest extent. In the last two years we have added adjoining doors between many of our motels. This has allowed us to expand our main site capacity by 8 'cabins'. We plan to continue this renovation strategy and add an additional 4 cabins for the 2024 or 2025 summer season. As we add more children, we need more quality activities for them to enjoy and the space in which to host those activities.

MAINTENANCE

At the same time, our maintenance team has long outgrown our current shop space and a new modern facility is needed. Further, the current shop space is located central to the camp, which has long presented safety and security challenges that we would like to address.

UTILITIES

Our electrical infrastructure needs specific upgrades to enable the new shop to be built. These modifications are part of a larger electrical system upgrade that was originally planned just prior to the pandemic, but never started. This plan would see the removal of all overhead power lines on the site and specific upgrades to ensure our power needs are satisfied for the next 25+ years of imagined growth.

We are also nearing completion of an investigation into a new technology, mechanical evaporators, that we could deploy within our wastewater handling system. These devices could significantly reduce and possibly even eliminate the need for wastewater hauling. If we are able to prove out and deploy this technology, it could save us up to \$60,000 annually and ensure capacity for future camp growth. Deploying this technology would also require specific electrical upgrades.

FOUNDATIONS FOR THE FUTURE

At a cursory level, these different pieces can seem disconnected, however, we see synergies in how they interact. For this reason we have developed a scope of work, which is largely dedicated to our camp maintenance and utilities infrastructure, but that will have immediate and future impacts to both our summer camps and conference center operations.

First, construction of the new shop opens the existing shop up for summer camp uses. We are eager to have more space for crafts, staging of our outdoor skills experiences, and general breakout space. The existing shop would be ideal for these uses.

Second, because electrical work is necessary for the shop and evaporators and because of the efficiency gained by doing the entirety of the electrical upgrades at the same time (including minimizing disturbance to the site), it is a natural fit to do this work concurrently.

Finally, installation of the mechanical evaporators will free up annual budget for two important purposes:

- Expanding/revamping other activities
- Addressing a backlog of small capital maintenance items that built up during the pandemic (e.g., old furnaces, tired couches, aging tools/equipment, etc.)

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A CALL TO ACTION

PROJECT FINANCES

Through the **vision** and **generosity** of our **donors** we have:

Already received **\$224,000 in designated donations.**

Camp Nakamun is also committing **\$100,000 in current savings.**

If we can **raise an additional \$176,000...**

We can apply for **\$400,000 in matching grants...**

To fully fund **the \$900,000 project**

The matching funds are available because of a recent change to the Government of Alberta's Community Facilities Enhancement Program grant structure. This provides us with an amazing opportunity to multiply the value of each donation we receive.

HOW CAN YOU HELP?

PRAY FOR GOD'S BLESSING ON THIS PROJECT

- Wisdom for project leaders and decision makers.
- Hearts for generosity within camp's faithful donors.
- Safety for construction work crews, staff and volunteers.
- Eternal impact of the programs and ministries this project touches.

WRITE A LETTER OF SUPPORT

- Letters of support from our campers, parents, guests, community and other stakeholders will help sway the minds of Grant officials and ensure our successful application.

VOLUNTEER YOUR SPECIALIZED EQUIPMENT AND TALENTS

- We would greatly value support or equipment from qualified trades people. Contact us to find out how you might be able to help.

GIVE!

- Every donation, big or small, helps!
- Give now or make a pledge for next year.

FUNDRAISING GOALS:

- By June 2023 - \$76,000
 - Required to maximize matching dollars
- After June 2023 - \$100,000